

Course goal

The participants will get a detailed understanding of the SAP Value Flow in the CHABB system. This will allow them to use SAP correctly and efficiently.

Learning objectives

Know the value flow concept of the CHABB system.

Understand components of the value flow (profit center and cost center structure, cost elements, cost objects and New GL).

Be able to analyze profit center income statements, customer orders, customer projects and costs center costs.

Participant

OU Controller, Project Controller, SAP users, Tresor staff

Prerequisites

CHABB SAP user, laptop

Topics

- Introduction to value flow (philosophy, components, implementation in SAP)
- Purpose, definition, components of CHABB Value Flow
- Value flow objects versus SAP modules (NewGL, CO-PA, CO-OH, CO-CC, etc.)
- CHABB organisation structure, representation in SAP
- Master data logic:
 - Profit center logic
 - Cost elements (Kostenarten)
 - Cost centers (Kostenstellen)
 - Cost objects (Kostenträger)
 - Internal orders (Innenaufträge)

- Cost Calculation Model
- Reporting – summary of concept
- Principles of Orders Received and Order Backlog (OR/OB) in the CHABB System

Methods

Presentations

Duration

0.75 days

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